

SAP REPORT FORMAT

CLASSIFICATION

DEPARTMENT and/or AGENCY

Unclassified Program Nickname and Classified Program Title

FY 1996 SAP REPORT

- Resource Summary: (President's budget, dollars in thousands)

R1/P1 Prior

Appropriation Line# Years FY1995 FY1996 FY1997 FY1998 FY1999 FY2000 FY2001

RDT&E

Proc by program element

O&M

MILCON

- Estimated total program cost: RDT&E/Procurement in Constant 1990 \$ (exclude manpower and O&M)*
- Program description: (key objectives of program)**
- Program accomplishments: (actual progress toward objectives)
- Basis for budget request: (why funds are needed in FY96; where the money is going)
- Justification: (rationale for continuation of SAP status)
- Major milestones: N/A if not applicable
- Major contractors: Include city and state; N/A if not applicable
- Delivery schedule: N/A if not applicable
- Production facilities: Include city and state; N/A if not applicable

Action Office:

Phone:

CLASSIFICATION

Copy ___ of ___ Copies

Page ___ of ___ Pages

(DO NOT FILL IN COPY OR PAGE NUMBERS)

Instructions:

Format: 8 1/2" x 11" bond paper; all margins 1/2", except left edge which should be 1" for binding; 12 pitch font (12 characters per inch) Times New Roman typeface. Precede all paragraphs with classification markings. Identify all abbreviations on the page on which they occur. Be clear and concise.

* For continuing technology base programs compute total through FY2001. Other programs include all RDT&E and procurement from program initiation through completion of production.

** Comment separately in the report cover letter on any programs with similar technologies or missions to the specific SAP covered in this report.

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~~SECRET~~ - XXX YYYY SPECIAL ACCESS REQUIRED

PICTURE

STATUS:

STATUS - ISSUES

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ISSUES:

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STAR GATE PROGRAM

PROGRAM DESCRIPTION. BRIEF NARRATIVE FORM.

STAR GATE is a LIMDIS program focusing on R+D, foreign assessment and operations in the area of parapsychology.

• BULLETS FOR HIGH POINTS

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BUDGET & SCHEDULE

TASK	FY94	FY95	FY96
GO-AHEAD	Δ		
DESIGN/FAB			
INTEG/TEST			
DEPLOY			
BUDGET			
NAVY	10	30	2
ARMY	52	40	2
TOTAL	\$62M	\$70M	\$10M

~~SECRET~~ - XXX YYYY SPECIAL ACCESS REQUIRED



STAR GATE LIMDIS

BUDGET & SCHEDULE

TASK	FY95	FY96	FY97
GO-ALHEAD	A		
CONDUCT			
BUDGET (\$ K)			
DIA			
TOTAL			